

No.	Sector (MIPD 2011-2013)	Project title	Beneficiary institutions	Type of assistance	IPA funding (M€)	National funding (M€)	Private contribution (M€)	TOTAL (M€)
1	<i>Justice and Home Affairs and Fundamental Rights (Chapter 23 - Judiciary and Fundamental Rights)</i>	Strengthening the Capacity and Efficiency of SAO/USKOK	Ministry of Justice	Technical Assistance, Supply	2,90	0,40		3,30
2	<i>Justice and Home Affairs and Fundamental Rights (Chapter 23 - Judiciary and Fundamental Rights)</i>	Further Improvement of Case Management System	Ministry of Justice	Technical Assistance, Supply	5,71	0,89		6,60
3	<i>Justice and Home Affairs and Fundamental Rights (Chapter 23 - Judiciary and Fundamental Rights)</i>	Support to the Prison System of the Republic of Croatia	Ministry of Justice	Technical Assistance, Twinning, Supply, Works	4,40	0,58		4,98
4	<i>Justice and Home Affairs and Fundamental Rights (Chapter 24 - Justice, Freedom and Security)</i>	Construction and Equipping of Police Station Tovarnik and Border Police Station Maljevac	Ministry of Interior - Border Police Directorate	Works, Technical Assistance, Supply	2,56	0,45		3,01
5	<i>Justice and Home Affairs and Fundamental Rights (Civil Society)</i>	Civil Society Organisations - Internal Control Mechanism for Safeguarding the EU Standards	Government Office for Cooperation with NGOs	3 Grant Schemes	4,95	0,55	0,28	5,78
6	<i>Justice and Home Affairs and Fundamental Rights (National Minorities)</i>	Support to National Minorities at Local Level	Government Office for Human Rights and the Rights of National Minorities	Technical Assistance, Supply	1,83	0,21		2,04
7	<i>Public Administration Reform</i>	Support to the Enhanced Functioning of the Public Administration	Ministry of Public Administration	Technical Assistance, Framework Contract, Twinning, Supply	1,02	0,08		1,10

IPA 2012 COMPONENT I - PROJECT PROPOSALS

No.	Sector (MIPD 2011-2013)	Project title	Beneficiary institutions	Type of assistance	IPA funding (M€)	National funding (M€)	Private contribution (M€)	TOTAL (M€)
8	<i>Public Administration Reform (Chapter 29 - Customs Union)</i>	Supply of IT Equipment for the Customs Administration	Ministry of Finance - Customs Administration	Supply	1,70	0,30		2,00
9	<i>Public Administration Reform - Supporting Programmes</i>	Flexible Facility for Reinforcement of Administrative Capacity	MRDEUF	Technical Assistance, Twinning, Twinning Light	3,68	0,41		4,09
10	<i>Social Development</i>	Strengthening Policy and Capacities to Reduce Undeclared Work ("Moonlighting")	Ministry of Labour and Pension System	Twinning, Supply	1,38	0,13		1,50
11	<i>Supporting Programmes</i>	Participation in Union Programmes and Agencies	MRDEUF	Participation fee	5,09	9,64		14,73
		Participation of the Republic of Croatia in Union Committees			0,80			0,80
		Sarajevo Process			3,95			3,95
		<b>PROJECT PROPOSALS</b>			<b>39,97</b>	<b>13,63</b>	<b>0,28</b>	<b>53,87</b>
		<b>TOTAL AVAILABLE IPA 2012 COMPONENT I AMOUNT</b>			<b>39,97</b>			